

35,859	36,551	36,500	51	37,619	38,805	40,000
6,574	6,733	6,700	33	6,806	7,101	7,500
2.34 M	2.43 M	2.38 M	.05 M	2.47 M	2.55 M	2.72 M
83%	84%	84%	-	85%	86%	88%
59%	60%	60%	-	61.60%	62.60%	64.60%
\$157.75 M	\$166.49 M	\$170 M	-\$3.51 M	\$174 M	\$183 M	\$201 M
\$48.7 M	\$55.44 M	\$52.5 M	\$2.94 M	\$72 M	\$80 M	\$107 M
336	323	345	-22	354	363	400
\$661 M	\$662.6 M	\$694 M	-\$31.4 M	\$ 754 M	\$812 M	\$949 M
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3/4 We will grow and diversify our student population in order to improve higher education participation and sup well-equipped, educated workforce for the state of Texas.

requipped, educate	<u>a wondon</u>	3 101 1110 010	210 01 10/10	<u> </u>			
	35,859	36,551	36,500	51	37,619	38,805	40,000
	29,237	29,963	29,610	353	30,619	31,000	32,000
	6,622	6,588	6,966	-378	7,000	7,500	8,000
	3,029	3,105	3,300	-195	3,709	3,920	4,715
	7,704	6,827	7,836	-1,009	8,287	8,746	9,188
	1,368	1,360	1,371	-11	1,414	1,454	1,500
	6,574	6,733	6,700	33	6,806	7,101	7,500
	83%	84%	84%	-	85%	86%	88%
	70.9%	73.6%	72%	1.6%	72.1%	72.5%	75%
	33%	34%	33%	1%	34.5%	36%	40%
	59%	60%	60%	ı	61.6%	62%	70%
	7,351	7,232	7,534	-302	7,648	7,915	8,396
	12.6% 6.5% 46.8% 21.0% 4.2% 2.4%	6.6% 22.4% 2.4%	6.5% 22% 2.4%	.1% .4% -	7.0% 23% 2.8%	7.5% 23.9% 3.1%	8% 25% 3.3%
	54.4%	52.6%	55%	-2.4%			

3/4 We will attract and retain the best faculty in the country in order to enhance our teaching excellence and gronumber of nationally recognized programs.

336	323	345	-22	354	363	400
5	7	8	-1	10	12	15
77.2%	85.3%	78%	7.3%	80%	83%	87%
59.2%	57.2%	60%	-2.8%	59.8%	62%	75%
5.49	5.79	5.5	.29	5.5	5.5	5.5
73.2%	71.8%	74%	-2.2%	75%	75%	75%
30.8%	30.0%	32%	-2.0%	33%	34%	35%

	ility for students a		